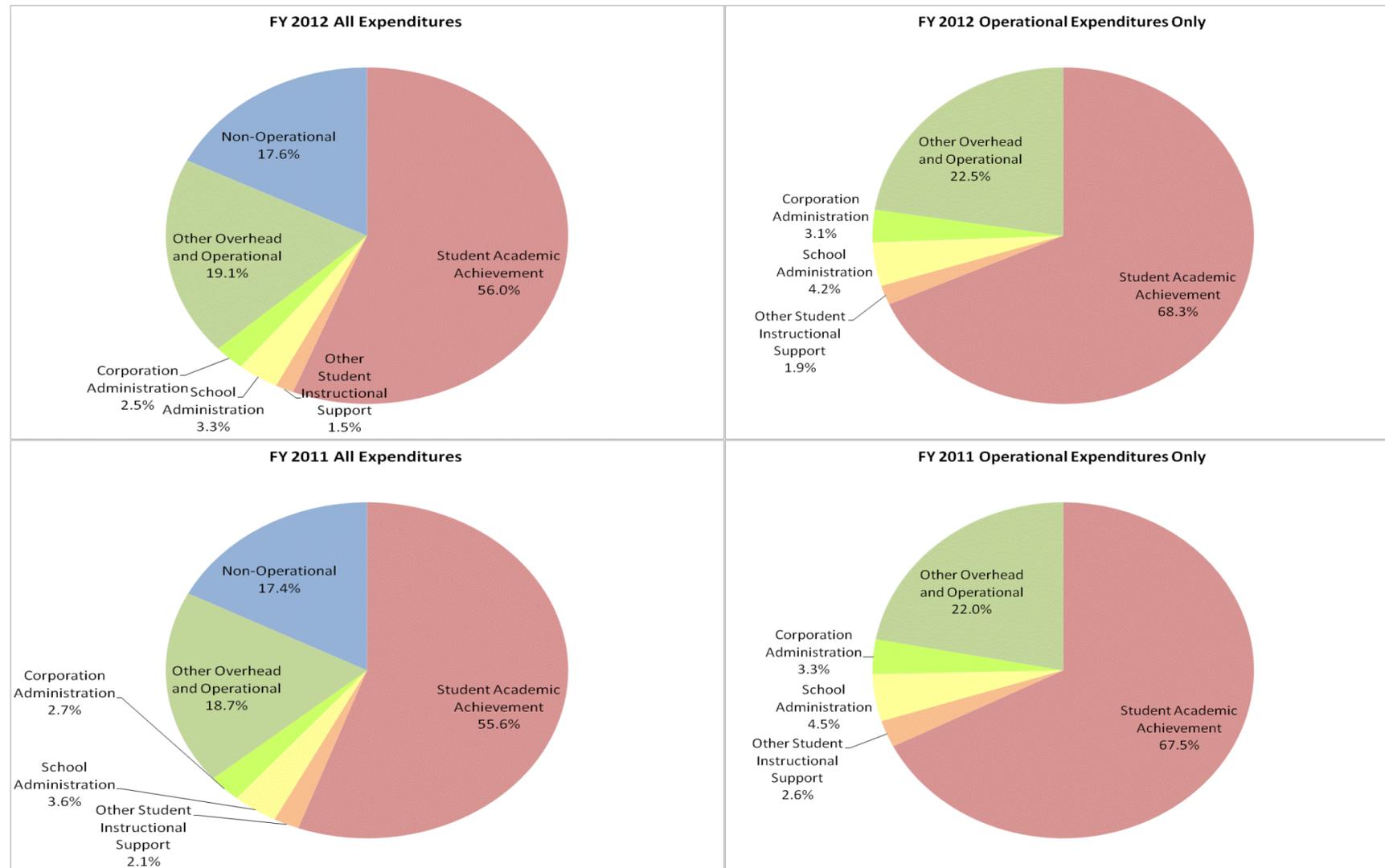


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Lawrence Township (5330)**

M S D Lawrence Township (5330)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$101,161,762	53.8%	\$95,328,303	47.6%	\$91,435,831	55.6%	\$90,060,987	56.0%
Student Instructional Support	\$9,061,226	4.8%	\$10,639,303	5.3%	\$9,333,166	5.7%	\$7,738,123	4.8%
Overhead and Operational	\$31,453,180	16.7%	\$42,261,987	21.1%	\$35,083,979	21.3%	\$34,664,681	21.6%
Nonoperational	\$46,289,524	24.6%	\$52,139,797	26.0%	\$28,687,825	17.4%	\$28,334,539	17.6%
Grand Total	\$187,965,692		\$200,369,390		\$164,540,801		\$160,798,330	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	58.6%	52.9%	61.2%	60.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Lawrence Township (5330)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$95,552	\$1,522,753	\$2,143,035	\$2,205,188	> 500%	45%	3%
	11050 Regular Programs; Full Day Kindergarten	\$586,798	\$2,597,280	\$1,867,877	\$2,241,305	282%	-14%	20%
	11100 Regular Programs; Elementary	\$22,902,764	\$30,197,388	\$28,973,316	\$29,578,111	29%	-2%	2%
	11200 Regular Programs; Middle/Junior High	\$12,261,355	\$15,005,237	\$12,431,154	\$8,547,781	-30%	-43%	-31%
	11300 Regular Programs; High School	\$14,571,856	\$19,839,334	\$19,204,824	\$19,242,955	32%	-3%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$318,701	\$255,344	\$148,566		-53%	-42%
	11410 Vocational Education; Agriculture A	\$66,745	\$93,385	\$2,552	\$2,661	-96%	-97%	4%
	11430 Vocational Education; Distributive Education	\$48,914	\$1,068	\$340	\$197	-100%	-82%	-42%
	11440 Vocational Education; Health Occupations	\$45,835	\$85,449	\$93,998	\$95,402	108%	12%	1%
	11460 Vocational Education; Occupational Home Economics	\$116,353	\$137,066	\$161,823	\$94,184	-19%	-31%	-42%
	11470 Vocational Education; Business Education	\$3,043	\$1,679	\$2,136	\$1,640	-46%	-2%	-23%
	11480 Vocational Education; Industrial Education A	\$343,866	\$468,630	\$350,655	\$362,764	5%	-23%	3%
	11490 Vocational Education; Industrial Education B	\$31,569	\$25,118	\$21,881	\$17,903	-43%	-29%	-18%
	11510 Vocational Education; Cooperative Education	\$189,573	\$166,448	\$172,157	\$175,662	-7%	6%	2%
	11590 Other Vocational Education Programs	\$388,547	\$426,757	\$26,933	\$50,139	-87%	-88%	86%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$750	\$675			-10%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$321,008	\$294,752	\$153,001	\$160,947	-50%	-45%	5%
	11630 Regular Programs; Alternative Education Programs; High School	\$48,660	\$49,379	\$49,768	\$62,389	28%	26%	25%
	12110 Gifted And Talented; Gifted and Talented	\$411,816	\$492,307	\$342,659	\$375,703	-9%	-24%	10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$219,765	\$420,333	\$491,825	\$526,658	140%	25%	7%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$21,637	\$4,372	\$0	\$174,001	> 500%	> 500%	
	12230 Mental Disabilities; Severe Mental Disabilities	\$943,289	\$1,583,725	\$1,138,367	\$1,322,072	40%	-17%	16%
	12310 Physical Impairment; Orthopedic Impairment	\$68,285	\$0	\$0	\$44,375	-35%		
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$0	\$45,759			
	12340 Physical Impairment; Hearing Impairment	\$125,787	\$148,850	\$211,279	\$246,454	96%	66%	17%
	12350 Physical Impairment; Homebound	\$285,811	\$261,801	\$311,045	\$152,171	-47%	-42%	-51%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$692,031	\$1,326,364	\$1,872,765	\$1,662,693	140%	25%	-11%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$1,516,804	\$1,964,683	\$1,708,511	\$1,664,062	10%	-15%	-3%
	12510 Culturally Different; Communication Disorders	\$1,420,100	\$1,780,973	\$2,071,833	\$1,539,913	8%	-14%	-26%
	12520 Culturally Different; Compensatory	\$245,932	\$651,372	\$411,508	\$281,782	15%	-57%	-32%
	12610 Learning Disability	\$4,583,042	\$7,037,735	\$6,158,846	\$5,753,622	26%	-18%	-7%
	12710 Equal Opportunity At Risk	\$94,473	\$80,599	\$114,449	\$199,693	111%	148%	74%
	12810 Special Education Preschool	\$504,511	\$629,427	\$448,004	\$675,201	34%	7%	51%
	12900 Other Special Programs	\$1,565,720	\$1,630,786	\$3,537,463	\$5,663,188	262%	247%	60%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,136	\$8,574	\$0	\$0	-100%	-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$317,050	\$302,456	\$2,300	\$1,693	-99%	-99%	-26%
	14100 Summer School Programs; Elementary	\$57,954	\$148,469	\$4,842	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$46,082	\$92,913	-\$9,217	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$426,908	\$338,387	\$200,171	\$283,973	-33%	-16%	42%
	15100 Enrichment Programs; Non-Credit	\$0	\$12,905	\$261	\$2,504		-81%	> 500%
	16100 Remediation Testing	\$361,340	\$265,090	\$117,606	\$114,948	-68%	-57%	-2%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$72,545	\$69,534	\$67,856		-6%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$111,924	\$109,214	\$4,310	\$17,910	-84%	-84%	316%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$256,427	\$908,460	\$620,632	\$422,299	65%	-54%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$275,072	\$163,768	\$452,314	\$535,092	95%	227%	18%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,335,894	\$171,490	\$2,103	\$1,820	-100%	-99%	-13%
	22210 Library/Media Services; Service Area Direction	\$23,581	\$9,548	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$932,156	\$1,058,246	\$834,629	\$608,647	-35%	-42%	-27%
	22230 Library/Media Services; Audiovisual	\$17,053	\$21,155	\$10,541	\$14,773	-13%	-30%	40%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$2,721,258	\$2,540,597			-7%
	22360 Instruction, Related Technology; Network Support	\$1,801,968	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$81,758	\$250,715	\$373,373		357%	49%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,056,044	\$823,496	\$296,954	\$798,958	-24%	-3%	169%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,990,314	\$1,493,748	\$1,126,575	\$960,725	-52%	-36%	-15%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$4,408	\$2,332	\$206	\$0	-100%	-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$4,140,332	\$0	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement Total		\$77,888,082	\$95,328,303	\$91,435,831	\$90,060,987	16%	-6%	-2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$196,388	\$281,710	\$47,194	\$26,439	-87%	-91%	-44%
	21130 Attendance and Social Work Services; Social Work Services	\$48,827	\$7,027	\$43,367	-\$24	-100%	-100%	-100%
	21220 Guidance Services; Counseling Services	\$1,216,712	\$1,376,084	\$1,231,239	\$1,224,774	1%	-11%	-1%
	21240 Guidance Services; Information Services	\$5,025	\$2,963	\$25,308	\$1,629	-68%	-45%	-94%
	21250 Guidance Services; Records Maintenance	\$1,200	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$90,153	\$89,952	\$21,568	\$52,178	-42%	-42%	142%
	21310 Health Services; Service Area Direction	\$2,829	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$970	\$0	\$50	\$0	-100%		-100%
	21330 Health Services; Dental Services	\$6,104	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$394,489	\$953,578	\$1,023,126	\$64,263	-84%	-93%	-94%
	21390 Health Services; Other Health Services	\$5,082	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$390,241	\$691,718	\$612,648	\$631,016	62%	-9%	3%
	21430 Psychological Counseling	\$43,578	\$2,541	\$0	\$1,250	-97%	-51%	
	21490 Other Psychological Services	\$63,536	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$420	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$217,307	\$381,835	\$368,194	\$373,581	72%	-2%	1%
	21990 Other Support Services, Students; Other Student Services	\$0	\$3,540	\$5,027	\$2,241		-37%	-55%
	24100 Office of The Principal	\$4,060,642	\$6,848,355	\$5,955,446	\$5,360,776	32%	-22%	-10%
	24900 Other Support Services, School Administration	\$20,550	\$0	\$0	\$0	-100%		
Student Instructional Support Total		\$6,764,052	\$10,639,303	\$9,333,166	\$7,738,123	14%	-27%	-17%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$46,960	\$33,486	\$28,983	\$42,225	-10%	26%	46%
	23150 Board of Education; Legal Services	\$212,046	\$182,510	\$79,676	\$118,945	-44%	-35%	49%
	23160 Board of Education; Promotion Expenses	\$1,995	\$11,445	\$0	\$830	-58%	-93%	
	23190 Board of Education; Other Governing Body Services	\$6,065	\$6,896	\$3,187	\$5,450	-10%	-21%	71%
	23210 Executive Administration; Office of The Superintendent	\$958,859	\$1,216,047	\$1,036,907	\$1,338,310	40%	10%	29%
	23290 Executive Administration; Other Executive Administration Services	\$113,488	\$95,964	\$33,160	\$35,595	-69%	-63%	7%
	25110 Fiscal Services; Office of The Business Manager	\$779,869	\$1,035,092	\$1,093,715	\$987,884	27%	-5%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$208,182	\$224,286	\$172,295	\$239,419	15%	7%	39%
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,986	\$0	\$0	\$0	-100%		
	25196 Other Fiscal Services; Cash Change	\$2,919	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$178,621	\$999	\$20,547	-\$7,433	< -500%	-844%	-136%
	25400 Planning, Research, Development and Evaluation	\$54,526	\$0	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$16,817	\$15,905	\$22,053		31%	39%
	25730 Personnel Services; Personnel Services	\$0	\$5,898,793	\$1,561,317	\$920,186		-84%	-41%
	25750 Personnel Services; Health Services	\$315	\$18,021	\$736	\$949	201%	-95%	29%
	25790 Personnel Services; Other Professional Services	\$0	\$438,029	\$316,957	\$271,946		-38%	-14%
	25910 Judgments	\$210,000	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$497	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$185,740	\$287,774	\$245,219	\$307,593	66%	7%	25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$7,939,779	\$11,192,049	\$9,814,693	\$9,581,153	21%	-14%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,700,449	\$2,375,529	\$2,295,813	\$2,107,054	24%	-11%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$3,648	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$532,232	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$10,116	\$15,290	\$686	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$360,620	\$801,122	\$586,729	\$573,846	59%	-28%	-2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$763,905	\$639,434	\$666,091	\$741,280	-3%	16%	11%
	27010 Student Transportation; Service Area Direction	\$394,002	\$511,912	\$555,539	\$597,841	52%	17%	8%
	27100 Student Transportation; Vehicle Operation	\$4,711,986	\$6,357,558	\$5,758,255	\$5,327,524	13%	-16%	-7%
	27200 Student Transportation; Monitoring Services	\$72,101	\$437,892	\$359,213	\$395,028	448%	-10%	10%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,787,762	\$2,240,395	\$2,128,412	\$2,239,477	25%	0%	5%
	27400 Student Transportation; Purchase of School Buses	\$57,706	\$1,501,896	\$1,216,305	\$1,497,428	> 500%	0%	23%
	27500 Student Transportation; Insurance on Buses	\$154,443	\$185,975	\$210,312	\$231,241	50%	24%	10%
	27700 Student Transportation; Contracted Transportation Services	\$10,000	\$65,577	\$83,602	\$27,712	177%	-58%	-67%
	27900 Student Transportation; Other Student Transportation Services	\$22,912	\$88,824	\$92,216	\$138,182	> 500%	56%	50%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Lawrence Township (5330)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	31100 Food Services Operations; Service Area Direction	\$618,049	\$1,125,186	\$1,285,147	\$1,303,111	111%	16%	1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,207,340	\$1,690,634	\$1,801,710	\$1,774,793	47%	5%	-1%
	31300 Food Services Operations; Food Delivery	\$2,674,449	\$3,347,887	\$3,330,672	\$3,551,190	33%	6%	7%
	31400 Food Services Operations; Food Purchases	\$1,235	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$596,787	\$218,669	\$289,980	\$293,868	-51%	34%	1%
Overhead and Operational Total		\$26,581,590	\$42,261,987	\$35,083,979	\$34,664,681	30%	-18%	-1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$10,872	\$148,440	\$224,051	\$316,460	> 500%	113%	41%
	33200 Community Recreation	\$4,200	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$297,222	\$447,162	\$460,624	\$464,624	56%	4%	1%
	33990 Other Community Services; Other	\$316,841	\$335,821	\$240,180	\$195,154	-38%	-42%	-19%
	43000 Facilities Acquisition and Construction; Professional Services	\$255,249	\$288,573	\$212,441	\$131,431	-49%	-54%	-38%
	45100 Building Acquisition, Construction and Improvements	\$21,878,353	\$20,164,640	\$1,688,193	\$2,753,406	-87%	-86%	63%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$442,612	\$0	\$0	\$0	-100%		
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$1,195,524	\$1,244,307	\$2,393,221	\$2,461,094	106%	98%	3%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,527,247	\$6,004,342	\$2,256,546	\$3,871,768	53%	-36%	72%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$79,434	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$1,556,969	\$990,000	\$1,095,000	\$1,160,000	-25%	17%	6%
	52100 Debt Services; Interest on Debt; Bonds	\$863,079	\$1,401,842	\$1,299,373	\$1,240,262	44%	-12%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$551,133	\$1,034,108	\$57,856	\$47,572	-91%	-95%	-18%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$118,208	\$9,739	\$82,238	\$117,432	-1%	> 500%	43%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$13,727,254	\$19,140,965	\$18,662,697	\$15,108,750	10%	-21%	-19%
	54200 Common School Fund; Principal	\$1,512,213	\$906,611	\$0	\$459,143	-70%	-49%	
	59100 Other Debt Services Obligations; Registrars Fee	\$12,932	\$2,733	\$1,405	\$550	-96%	-80%	-61%
	60700 Nonprogramed Charges; Scholarships	\$8,500	\$20,513	\$14,000	\$6,893	-19%	-66%	-51%
Nonoperational Total		\$45,357,841	\$52,139,797	\$28,687,825	\$28,334,539	-38%	-46%	-1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,683,880	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$6,302,726	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$439,852	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$20,918,846	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$92,852	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,935,970	\$0	\$0	\$0			
Prorated By Fund Total		\$31,374,127	\$0	\$0	\$0			